

West Northants Council
Closure of Accounts 2021/22

Appendix B - HRA Capital Outturn Report - 2022/ 23 Revised Budget

APPENDIX B - Period 9	Original LA	Revised 2022/23	2023/24	2024/25	2025/26	Total
Housing Revenue Account (HRA)		£k	£k	£k	£k	£k
NPH Pell Court, Lumbertubs	NBC	23	-	-		23
NPH0001 Briar Hill (23-24 Ringway) G		25				25
NPH0011 Berkeley House & St. Marys House (Roof Gardens)	NBC	3,571	3,117	3,517		10,204
NPH0015 Fieldway & James Lewis, Abington	NBC	22	-	-		22
NPH0023 Harold Street, Town Centre	NBC	40	-	-		40
NPH0025 Margaret Street, Town Centre	NBC	1	-	-		1
NPH0026 Baukewell, Preston & Nethermead, Lumbertubs	NBC	10	-	-		10
NPH0028 Connaught Street, Town Centre	NBC		5	-		5
NPH0029 Swansea Crescent, Spencer	NBC	14	-	-		14
NPH0030 Fullerburn Court, Lumbertubs	NBC	1	-	-		1
NPH0031 Nursery Lane, Kingsthorpe	NBC	11	-	-		11
NPH0032 Stockley Street, Town Centre	NBC	20	-	-		20
NPH0033 Tyes Court 2 (G7-17), Lings	NBC	0	4	-		4
NPH0036 Old Barn Court, Lings	NBC	10	-	-		10
NPH0037 Grange Court, Eastfield	NBC	21	-	-		21
NPH0040 Cardigan & Brook Lane, Dallington	NBC	100	-	-		100
NPH0044 Gloucester Avenue (2) (G1-7), Delapre	NBC	58	4	-		62
NPH0045 Prentice 3 & Overleys, Goldings	NBC	6	-	-		6
NPH0046 Shadowfax, Prentice 2 & Marshleys, Goldings	NBC	12	-	-		12
NPH0047 Medway Drive, Kings Heath	NBC	15	-	-		15
NPH0048 Tyes Court 1 (18-21G), Lings	NBC	22	-	-		22
NPH0049 Thirlmere Ave, Eastfields	NBC	14	-	-		14
NPH0051 Derwent Drive, Kings Heath	NBC	1,178	-	-		1,178
NPH0052 Fraser Road, Thorplands	NBC	1,387	18,924	2,059		22,370
NPH0053 Riverside House	NBC	4,586	-	-		4,586

NPH0054 Beaumont House	NBC	360	-	-		360
NPH0055 Belgrave House / Clock House, Town Centre	NBC	9,233	3,079	110		12,423
NPH0057 Toms Close, Collingtree	NBC	8	-	-		8
NPH0058 Churchill & Windermere Way, Lakeview	NBC	84	-	-		84
NPH0061 Valley Road, Little Billing	NBC	-	-	502		502
NPH0062 Glebeland Road, Dallington	NBC	489	-	-		489
NPH0063 Stenson Road, St James	NBC	215	-	-		215
NPH0064 Tanners Pub Site	NBC	23	-	-		23
NPH0066 Prentice Court (4), Goldings	NBC	73	-	-		73
NPH0067 Prentice Court (5), Goldings	NBC	568	-	-		568
NPH0068 Ringway (3), Briar Hill	NBC	2,458	-	-		2,458
NPH0069 Northfield Road (2), Duston	NBC	323	-	-		323
NPH0071 The Bungalows, Lings	NBC	234	-	-		234
NPH0072 Hinton Community Hub, Kingsthorpe	NBC	66	-	-		66
NPH0073 Woodstock Roof Extension	NBC	413	-	-		413
NPH0074 Dover Court Roof Extension	NBC	1,382	-	-		1,382
NPH0076 New Southbridge Road	NBC	4,697	-	-		4,697
NPH0077 Paddock Mill Court, Blackthorn (G89-94)	NBC	18	-	-		18
NPH0078 Hopmeadow Court, Blackthorn	NBC		8	-		8
NPH0079 Maidencastle (4) Garages 19-22, Blackthorn	NBC	35	8	-		44
NPH0082 Avenue Campus	NBC	11,612	17,172	2,656		31,440
NPH0083 Montague Crescent, Duston	NBC	2,257	723	-		2,980
NPH0084 Bouverie Road, Hardingstone	NBC	1,250	-	-		1,250
NPH0085 Colwyn Road, Town Centre	NBC	879	16	-		895
NPH0091 East Oval, Kings Heath	NBC	240	40	-		280
NPH0092 Upper Thrift Street, Town Centre	NBC	118	240	-		359
NPH0093 Wessex Way, Abington	NBC	175	31	-		207
NPH0094 Ambush Street, St James	NBC	19	192	-		211
NPH0095 Stanley Road, St James	NBC	58	577	-		635
NPH0096 Althorpe Road East & West, St James	NBC	338	212	-		550
NPH0097 Ecton Brook Care Home	NBC	1,492	1,635	-		3,127
NPH0098 Harefield Road, Blackthorn	NBC	913	513	-		1,426
New Build Pool	NBC	0	5,101	24,787	20,900	50,788

Buybacks and Spot Purchases	NBC	3,790	2,500	2,500	2,500	11,290
NSAP - 15 x 1 bed accommodation	NBC	19				19
Rough Sleeper Accommodation Programme (RSAP)	WNC	601				601
External Improvements	NBC	23,570	5,950	9,700	8,500	47,720
Internal Works	NBC	2,201	2,250	2,250	2,250	8,951
Structural Works and Compliance	NBC	172	450	450	450	1,522
Disabled Adaptations	NBC	1,500	1,270	1,270	1,300	5,340
Environmental Improvements	NBC	3,198	2,788	2,788	2,788	11,561
IT Development	NBC	512	483	430	395	1,820
Total HRA		86,741	67,292	53,019	39,083	246,135